

# Executive summary



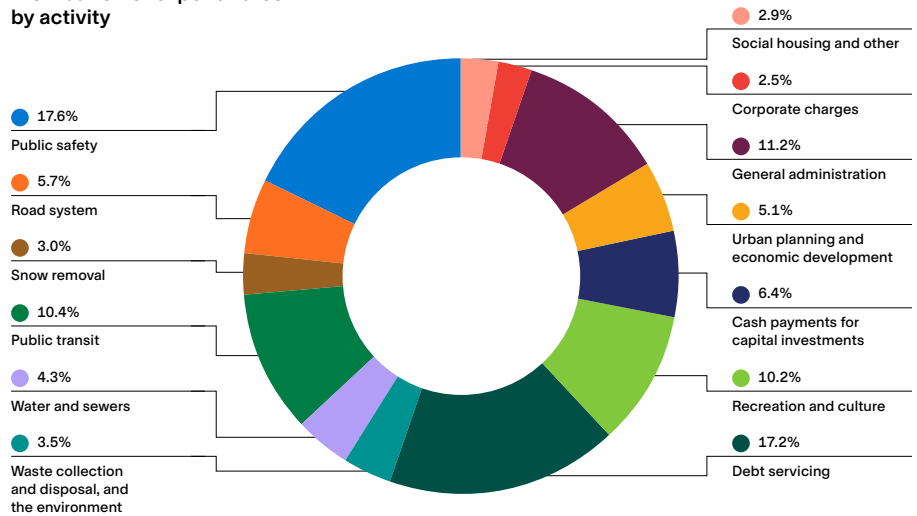
# A responsible budget to support Montrealers

Montréal is presenting a balanced operating budget of \$6.17 G for the year 2021 and a Ten-year capital works program in the amount of \$18.69 G for the years 2021-2030. This budget aims to meet the needs of Montréal’s population in addressing the current crisis, and in preparing the economic recovery and the future of our metropolis.

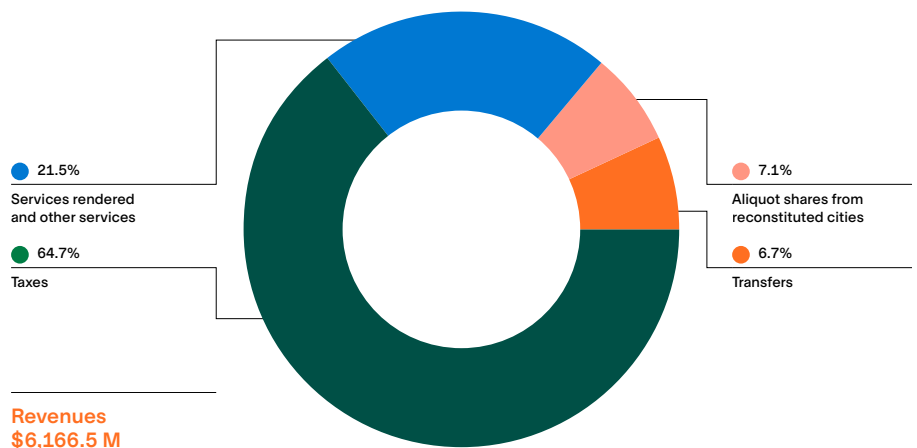
## A balanced budget of \$6.17 G

The decisions pertaining to the year 2021 will enable the municipal administration to continue to work towards economic development, the ecological transition, sustainable mobility, housing, as well as solidarity, equity and inclusion.

Distribution of expenditures by activity



Sources of revenues



Revenues  
\$6,166.5 M



## Taxation

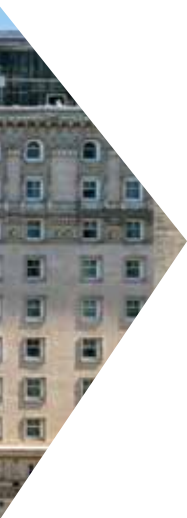
The city has decided to freeze property taxes under city council jurisdiction for both residential and non-residential immovables, in order to help Montréal's businesses, stores and households.

### Residential immovables

<b>0%</b>	0% General property tax
<b>City council decisions</b>	0% Water tax
	0% Road system tax
	0% ARTM tax
<b>↑ 0.2%</b>	0.2% Service tax
<b>Borough council decisions</b>	0% Investment tax
<b>↑ 0.2%</b>	<b>Increase in total tax charges for residential immovables</b>

### Non-residential immovables

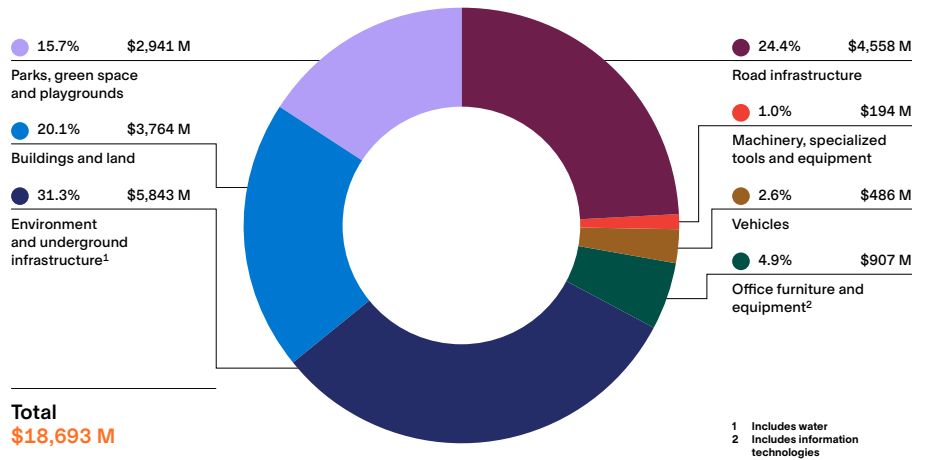
<b>0%</b>	0% General property tax
<b>City council decisions</b>	0% Water tax
	0% Road system tax
	0% ARTM tax
<b>0%</b>	0% Service tax
<b>Borough council decisions</b>	0% Investment tax
<b>0%</b>	<b>Increase in total tax charges for non-residential immovables</b>



## A Ten-year capital works program of \$18.69 G

For the first time in Montréal's history, the city is presenting a Ten-year capital works program, rather than the usual three-year capital works program. By presenting a 10-year vision for its investments, the city is laying the groundwork for the future through improved planning of its major projects. The investments planned as part of the 2021-2030 Ten-year capital works program amount to \$18.69 G, averaging approximately \$1.9 G per year.

Investments  
by asset category



Funding methods

